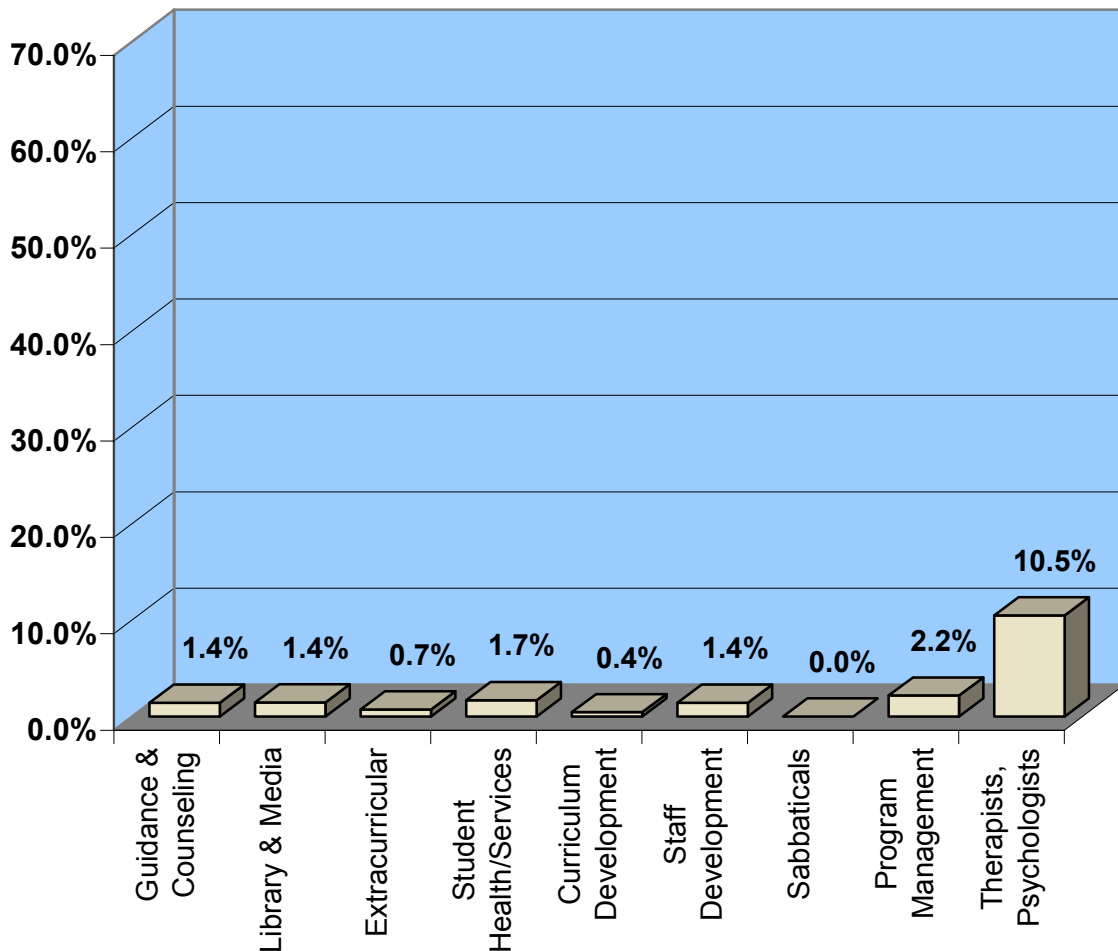


# Pawtucket School Department

## #4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 9,492	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,559,480	\$164	1.4%
Library & Media	\$1,597,874	\$168	1.4%
Extracurricular	\$811,307	\$85	0.7%
Student Health & Services	\$1,862,207	\$196	1.7%
Curriculum Development	\$490,479	\$52	0.4%
Staff Development & Support	\$1,580,978	\$167	1.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$2,400,585	\$253	2.2%
Therapists, Psychologists, et al	\$11,606,244	\$1,223	10.5%
Instructional Support Expenditures	\$21,909,155	\$2,308	19.8%
Total District Expenditures	\$110,654,887	\$11,658	100.0%